

# Notice to All Allotment Holders

At its meeting on 20 November 2023 the General Purposes Committee set the allotment fees, effective from 1 January 2024 as follows:

Half plot £35.00 per year

Full Plot £70.00 per year

These charges reflect the increased level of service that the Town Council has provided in 2023 and intends to continue.

The draft budget for the allotments for 2024/2025 is as follows:

<b>Income</b>		Notes
Full Plots	£1,750	
Half plots	£1,750	
	<b>£3,500</b>	
<b>Expenditure</b>		
Water	£800	
Skips	£640	Hire of 2 skips
Tree Work	£720	3 men X 1 days work
General Maintenance	£660	Approx. 30 hours work
Bulk purchase (woodchip)	£500	Bulk buy soil conditioner
Software	£420	
PPS	£100	
Staff Cost	£1,400	40 hours of the Clerk's time
	<b>£5240</b>	

The draft budget, above, shows that with the fee increase allotment holders will pay for two thirds of the day to day running costs of the allotment site.

The Town Council has agreed that there will be no increase in the allotment fees due in January 2025.

This notice provides the 1 months notice of increased fees as stated in the allotment tenancy agreements.

Joy Norris  
Town Clerk  
21 November 2023